

FISCAL NOTE

H.B. 69

SHORT TITLE: Insurance Coverage for Autism Spectrum Disorders

SPONSOR: Menlove, R.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost the state \$4,400,000 from various funds to authorize the additional coverage to employees of the state. Additionally there is a cost to the Insurance Department of an estimated \$21,900 from the Insurance Department Restricted Account for rule development. Insurance Department Restricted Account revenues and expenditures affect the annual transfer to the General Fund. There will also be a cost to public education of approximately \$4,400,000 assuming the costs are covered by the state.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
General Fund	\$0	(\$21,900)	\$0
Restricted Funds	\$0	\$21,900	\$0
Total Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$1,540,000	\$1,540,000
Education Fund	\$0	\$4,400,000	\$4,400,000
Transportation Fund	\$0	\$132,000	\$132,000
Federal Funds	\$0	\$1,628,000	\$1,628,000
Dedicated Credits	\$0	\$572,000	\$572,000
Restricted Funds	\$0	\$528,000	\$528,000
Restricted Funds	\$0	\$21,900	\$0
Total Expenditure	\$0	\$8,821,900	\$8,800,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$8,821,900)	(\$8,800,000)
Net Impact, General/Education Funds	\$0	(\$5,961,900)	(\$5,940,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill could increase local government costs to authorize the additional coverage provided in the bill.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Utah businesses could experience increased insurance premium costs by providing the additional coverage required in the bill. There will be a corresponding benefit to individuals eligible under the new coverage benefits provided in the bill.