

FISCAL NOTE

H.B. 147

SHORT TITLE: Online Education Amendments

SPONSOR: Last, B.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill reduces the costs of the Electronic High School Program by about \$1 million annually. The bill also reduces the costs of USOE's involvement in students' education/occupation plans by \$250,000 annually.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
Education Fund	\$0	(\$250,000)	(\$250,000)
Education Fund	\$0	(\$1,000,000)	(\$1,000,000)
Total Expenditure	\$0	(\$1,250,000)	(\$1,250,000)
Net Impact, All Funds (Rev.-Exp.)	\$0	\$1,250,000	\$1,250,000
Net Impact, General/Education Funds	\$0	\$1,250,000	\$1,250,000

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill may reduce future fees paid by school districts and charter schools for students attending electronic high school. By requiring school districts and charter schools to offer online courses, 53 districts and charter schools may incur costs associated with providing the online service of up to \$4 million annually.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.