

# FISCAL NOTE

H.B. 206 1st Sub. (Buff)

SHORT TITLE: Curriculum Options for Secondary School Students

SPONSOR: Dougall, J.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Depending upon the courses taken, UCAT may see increased marginal costs of \$0 to \$7.67 per membership hour to educate students switching from secondary school to UCAT. Programs within the minimum school program with funding tied to average daily membership (ADM) may see a cost savings. The amount of the savings is dependent upon the decrease in total ADMs, with a minimum savings per credit of \$352. For a one unit decrease in ADM, there is a corresponding savings of the current value of the WPU (\$2,816).

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

For every student attending a UCAT campus instead of a secondary school, a school district may experience operational savings.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.