FISCAL NOTE

H.B. 245 3rd Sub. (Cherry)

SHORT TITLE: Amendment to Definition of Smoking in Utah Indoor Clean Air Act - As Amended

SPONSOR: Last, B.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill would reduce revenue to the General Fund by an estimated \$3,900 in FY2012, \$27,500 in FY2013, and \$28,000 ongoing beginning in FY2014 through reduced sales and tobacco taxes. This impact increases to \$106,600 ongoing beginning in FY2018. The Department of Health may incur additional regulatory costs, but may charge a fee to recoup those costs.

STATE BUDGET DETAIL TABLE	FY 2012	FY 2013	FY 2014
Revenue:			
General Fund	\$0	(\$28,000)	(\$28,000)
General Fund, One-Time	(\$3,900)	\$500	\$0
Total Revenue	(\$3,900)	(\$27,500)	(\$28,000)
Expenditure	\$0	\$0	\$0
Net Impact, All Funds (RevExp.)	(\$3,900)	(\$27,500)	(\$28,000
Net Impact, General/Education Funds	(\$3,900)	(\$27,500)	(\$28,000

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill would reduce sales tax revenue to local governments by an estimated \$1,000 in FY2012, \$6,800 in FY2013, and \$6,900 ongoing beginning in FY2014. This impact increases to \$26,800 ongoing beginning in FY2018. Local health departments may incur verification costs but may collect a fee to recoup those costs.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

This bill may reduce sales revenues to businesses by up to \$44,900 in FY2012, \$315,700 in FY2013, and \$322,000 ongoing beginning in FY2014. This impact increases to \$1,244,600 ongoing beginning in FY2018. Places of public access may be charged a fee to verify compliance or certify exemption.

2/21/2012, 11:15 AM, Lead Analyst: Frandsen, R./Attorney: CJD

State of Utah, Office of the Legislative Fiscal Analyst