

FISCAL NOTE

H.B. 247

SHORT TITLE: Cost Sharing for Smokers Enrolled in Medicaid

SPONSOR: Ray, P.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill costs the Department of Health \$4,000 one-time General Fund and \$4,000 one-time federal funds in FY 2012 for staff time to prepare a waiver and get input from stakeholder groups. The magnitude of further costs or savings for the bill will depend upon federal approval as well as what is included in the waiver proposal.

STATE BUDGET DETAIL TABLE

| | FY 2012 | FY 2013 | FY 2014 |
|-------------------------------------|-----------|---------|---------|
| Revenue | \$0 | \$0 | \$0 |
| Expenditure: | | | |
| General Fund, One-Time | \$4,000 | \$0 | \$0 |
| Federal Funds | \$4,000 | \$0 | \$0 |
| Total Expenditure | \$8,000 | \$0 | \$0 |
| Net Impact, All Funds (Rev.-Exp.) | (\$8,000) | \$0 | \$0 |
| Net Impact, General/Education Funds | (\$4,000) | \$0 | \$0 |

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Medicaid clients who smoke would have increased cost sharing in order to access Medicaid services. Enactment of this bill likely will not result in direct, measurable expenditures by Utah businesses.