

# FISCAL NOTE

H.B. 272 3rd Sub. (Cherry)

SHORT TITLE: Pilot Program for Autism Spectrum Disorders Services

SPONSOR: Menlove, R.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill transfers \$1,500,000 in General Fund appropriations from the Department of Human Services - Child and Family Services to the Department of Health - Medicaid Optional Services one-time in FY 2012. The bill also authorizes the Medicaid program to retain up to \$9 million per year in unspent balances in FY 2012 and in FY 2013 and directs that nonlapsing funds be used to provide services to children with autism spectrum disorder. Total expenditure of state funds for these purposes may not exceed \$6 million.

The bill also directs the Public Employees Health Plan to use excess funds in the state risk pool contingency reserve to provide services to up to 50 children at a maximum annual benefit of \$30,000 each.

## STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
Nonlapsing Funds	\$6,000,000	\$0	\$0
Total Expenditure	\$6,000,000	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	(\$6,000,000)	\$0	\$0
Net Impact, General/Education Funds	\$0	\$0	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.