

FISCAL NOTE

H.B. 284

SHORT TITLE: Higher Education Governance

SPONSOR: Dougall, J.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill may save approximately \$12,000 ongoing from the General Fund due to a reduced number of board members. The bill may cost an estimated \$100,000 ongoing from the Education Fund beginning in FY 2013 for additional State Office of Education staff to coordinate career and technical education directly with the higher education institutions.

STATE BUDGET DETAIL TABLE

| | FY 2012 | FY 2013 | FY 2014 |
|-------------------------------------|---------|------------|------------|
| Revenue | \$0 | \$0 | \$0 |
| Expenditure: | | | |
| General Fund | \$0 | (\$12,000) | (\$12,000) |
| Education Fund | \$0 | \$100,000 | \$100,000 |
| Total Expenditure | \$0 | \$88,000 | \$88,000 |
| Net Impact, All Funds (Rev.-Exp.) | \$0 | (\$88,000) | (\$88,000) |
| Net Impact, General/Education Funds | \$0 | (\$88,000) | (\$88,000) |

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.