

FISCAL NOTE

H.B. 315

SHORT TITLE: Domestic Violence and Dating Violence Amendments

SPONSOR: Ray, P.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Courts \$124,200 ongoing from the General Fund beginning in FY 2013. Provisions of the bill will also cost the Department of Corrections an estimated \$90,000 in FY 2013 and \$120,000 in FY 2014 and \$129,000 each year thereafter from the General Fund.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$244,200	\$244,200
General Fund, One-Time	\$0	(\$30,000)	\$0
Total Expenditure	\$0	\$214,200	\$244,200
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$214,200)	(\$244,200)
Net Impact, General/Education Funds	\$0	(\$214,200)	(\$244,200)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill will likely cost counties \$73,800 annually beginning in FY 2013.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.