

FISCAL NOTE

H.B. 437

SHORT TITLE: Public Employee Health Care Benefits

SPONSOR: Daw, B.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost an estimated \$12,400 in FY 2012 and \$42,700 in FY 2013 from the General Fund for the Department of Human Resource Management.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$42,700	\$42,700
General Fund, One-Time	\$12,400	\$0	\$0
Total Expenditure	<u>\$12,400</u>	<u>\$42,700</u>	<u>\$42,700</u>
Net Impact, All Funds (Rev.-Exp.)	<u>(\$12,400)</u>	<u>(\$42,700)</u>	<u>(\$42,700)</u>
Net Impact, General/Education Funds	(\$12,400)	(\$42,700)	(\$42,700)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.