

FISCAL NOTE

S.B. 4

SHORT TITLE: Business, Economic Development, and Labor Base Budget

SPONSOR: Stevenson, J.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$629,294,400 (\$104,066,500 from the General/Education Funds) for the support and operation of the state government for fiscal year 2013.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$85,314,700	\$85,314,700
Education Fund	\$0	\$18,751,800	\$18,751,800
Transportation Fund	\$0	\$5,975,400	\$5,975,400
Federal Funds	\$0	\$132,054,700	\$132,054,700
Dedicated Credits	\$0	\$78,982,700	\$78,982,700
Restricted Funds	\$0	\$75,217,600	\$75,217,600
Transfers	\$0	\$2,136,800	\$2,136,800
Nonlapsing Funds	\$0	\$14,389,300	\$14,389,300
Other	\$0	\$216,471,400	\$216,471,400
Total Expenditure	\$0	\$629,294,400	\$629,294,400
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$629,294,400)	(\$629,294,400)
Net Impact, General/Education Funds	\$0	(\$104,066,500)	(\$104,066,500)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.