

FISCAL NOTE

S.B. 6

SHORT TITLE: Infrastructure and General Government Base Budget

SPONSOR: Adams, J. S.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$1,690,357,500 (\$141,098,500 from the General/Education Funds) for the support and operation of state government for fiscal year 2013.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$102,362,400	\$102,362,400
Education Fund	\$0	\$38,736,100	\$38,736,100
Transportation Fund	\$0	\$431,229,900	\$431,229,900
Federal Funds	\$0	\$219,556,900	\$219,556,900
Dedicated Credits	\$0	\$322,422,900	\$322,422,900
Restricted Funds	\$0	\$23,979,800	\$23,979,800
Transfers	\$0	\$7,126,600	\$7,126,600
Nonlapsing Funds	\$0	(\$3,142,800)	(\$3,142,800)
Other	\$0	\$548,085,700	\$548,085,700
Total Expenditure	\$0	\$1,690,357,500	\$1,690,357,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$1,690,357,500)	(\$1,690,357,500)
Net Impact, General/Education Funds	\$0	(\$141,098,500)	(\$141,098,500)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.