

# FISCAL NOTE

S.B. 7

SHORT TITLE: National Guard, Veterans' Affairs, and Legislature Base Budget

SPONSOR: Hillyard, L.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$91,740,600 (\$27,892,500 from the General Fund) for the support and operation of state government in Fiscal Year 2013.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$27,892,500	\$27,892,500
Federal Funds	\$0	\$62,519,700	\$62,519,700
Dedicated Credits	\$0	\$821,800	\$821,800
Transfers	\$0	\$89,300	\$89,300
Nonlapsing Funds	\$0	\$417,300	\$417,300
Total Expenditure	\$0	\$91,740,600	\$91,740,600
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$91,740,600)	(\$91,740,600)
Net Impact, General/Education Funds	\$0	(\$27,892,500)	(\$27,892,500)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.