

# FISCAL NOTE

S.B. 47 2nd Sub. (Salmon)

SHORT TITLE: Alzheimer's Disease and Related Dementias Act

SPONSOR: Morgan, K.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$5,000 ongoing from the newly created Alzheimer's State Plan Restricted Account beginning in FY2013 to be used for the purposes stated in the bill. Other as yet undetermined costs associated with the enactment of this bill will be paid for by Alzheimer's related federal funds previously authorized by the Legislature. Estimated contributions to the Alzheimer's State Plan Restricted Account are \$5,000 beginning in FY2013.

Enactment of this bill will cost \$4,200 from the General Fund in FY 2013 for legislative task force members, with \$2,100 to the Senate and \$2,100 to the House of Representatives.

## STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
General Fund Restricted	\$0	\$5,000	\$5,000
Total Revenue	\$0	\$5,000	\$5,000
Expenditure:			
General Fund	\$0	\$4,200	\$4,200
General Fund Restricted	\$0	\$5,000	\$5,000
Total Expenditure	\$0	\$9,200	\$9,200
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$4,200)	(\$4,200)
Net Impact, General/Education Funds	\$0	(\$4,200)	(\$4,200)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.