

# FISCAL NOTE

S.B. 109

SHORT TITLE: Assault Amendments

SPONSOR: Osmond, A.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will result in ongoing court, incarceration, and supervision costs of \$38,000 in FY 2013 and \$65,500 in FY 2014 from the General Fund. Costs will increase each year until FY 2017 when ongoing costs from the General Fund will be \$134,300. General Fund revenue collections from criminal penalties will be approximately \$2,000 annually for a net General Fund cost of \$36,000 in FY 2013 and \$63,500 in FY 2014.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
General Fund	\$0	\$2,000	\$2,000
Total Revenue	\$0	\$2,000	\$2,000
Expenditure:			
General Fund	\$0	\$134,300	\$134,300
General Fund, One-Time	\$0	(\$96,300)	(\$68,800)
Total Expenditure	\$0	\$38,000	\$65,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$36,000)	(\$63,500)
Net Impact, General/Education Funds	\$0	(\$36,000)	(\$63,500)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill will cost counties approximately \$137,000 ongoing beginning in FY 2013 for jail costs.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

An average of 4 offenders annually will pay \$500 in penalties for a total of \$2,000 ongoing General Fund revenue.