

FISCAL NOTE

S.B. 111

SHORT TITLE: Health Amendments for Legal Immigrant Children

SPONSOR: Robles, L.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Beginning in FY 2014, this Legislation will cost the Department of Workforce Services \$26,800 ongoing from the General Fund for 1.25 FTEs and the Department of Health \$344,900 ongoing from the General Fund to pay for Medicaid and CHIP services. Beginning in FY 2014 the State will receive \$1,343,600 federal matching funds for the \$371,700 spent from the General Fund.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$371,700	\$371,700
General Fund, One-Time	\$0	(\$371,700)	\$0
Federal Funds	\$0	\$0	\$1,343,600
Total Expenditure	\$0	\$0	\$1,715,300
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	(\$1,715,300)
Net Impact, General/Education Funds	\$0	\$0	(\$371,700)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.