

# FISCAL NOTE

S.B. 155

SHORT TITLE: Transition for Repealed Navajo Trust Fund Act

SPONSOR: Hinkins, D.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Beginning FY 2013, enactment of this bill will increase education program costs in the repealed Navajo Trust Fund by \$145,800 per year. Enactment of this bill will also increase project-related expenses in the repealed Navajo Trust Fund for FY 2012, FY 2013, and FY 2014 by \$122,900, \$813,300, and \$483,000 respectively.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
Trust Funds	\$122,900	\$959,000	\$628,800
Total Expenditure	\$122,900	\$959,000	\$628,800
Net Impact, All Funds (Rev.-Exp.)	(\$122,900)	(\$959,000)	(\$628,800)
Net Impact, General/Education Funds	\$0	\$0	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.