

# FISCAL NOTE

H.B. 5

SHORT TITLE: Executive Offices and Criminal Justice Base Budget

SPONSOR: Hutchings, E.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$765,684,000, including \$546,100,500 from the General/Education Fund, for the support and operations of state government for fiscal year 2014. The bill transfers another \$216,000 from the General/Education funds into other funds and accounts.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
Restricted Funds	\$0	\$216,000	\$216,000
Total Revenue	\$0	\$216,000	\$216,000
Expenditure:			
General Fund	\$0	\$546,267,500	\$546,267,500
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$68,229,400	\$68,229,400
Dedicated Credits	\$0	\$48,169,800	\$48,169,800
Restricted Funds	\$0	\$78,616,200	\$78,616,200
Transfers	\$0	\$5,475,100	\$5,475,100
Nonlapsing Funds	\$0	\$9,806,200	\$0
Other	\$0	\$3,791,300	\$3,791,300
Total Expenditure	\$0	\$765,900,000	\$756,093,800
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$765,684,000)	(\$755,877,800)
Net Impact, General/Education Funds	\$0	(\$546,316,500)	(\$546,316,500)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required