

FISCAL NOTE

H.B. 6

SHORT TITLE: Infrastructure and General Government Base Budget

SPONSOR: Froerer, G.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$1,903,234,700, including \$142,312,700 from the General/Education Fund, for the support and operations of state government for fiscal year 2014.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$103,576,600	\$103,576,600
Education Fund	\$0	\$38,736,100	\$38,736,100
Transportation Fund	\$0	\$435,429,100	\$435,429,100
Federal Funds	\$0	\$219,788,400	\$219,788,400
Dedicated Credits	\$0	\$60,577,900	\$60,577,900
Restricted Funds	\$0	\$47,439,200	\$47,439,200
Transfers	\$0	\$6,060,000	\$6,060,000
Nonlapsing Funds	\$0	(\$49,440,600)	\$0
Other	\$0	\$1,041,068,000	\$1,041,068,000
Total Expenditure	\$0	\$1,903,234,700	\$1,952,675,300
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$1,903,234,700)	(\$1,952,675,300)
Net Impact, General/Education Funds	\$0	(\$142,312,700)	(\$142,312,700)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required