

FISCAL NOTE

S.B. 5

SHORT TITLE: Natural Resources, Agriculture, and Environmental Quality Base Budget

SPONSOR: Hinkins, D.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$276,202,400, including \$56,696,900 from the General/Education Fund, for the support and operations of state government for fiscal year 2014. The bill transfers another \$3,096,300 from the General/Education funds into other funds and accounts.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
Restricted Funds	\$0	\$3,096,300	\$3,096,300
Total Revenue	\$0	\$3,096,300	\$3,096,300
Expenditure:			
General Fund	\$0	\$59,793,200	\$59,793,200
Federal Funds	\$0	\$71,613,500	\$71,613,500
Dedicated Credits	\$0	\$32,025,700	\$32,025,700
Restricted Funds	\$0	\$80,416,000	\$80,416,000
Transfers	\$0	\$7,316,400	\$7,316,400
Nonlapsing Funds	\$0	\$309,600	\$0
Other	\$0	\$27,824,300	\$27,824,300
Total Expenditure	\$0	\$279,298,700	\$278,989,100
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$276,202,400)	(\$275,892,800)
Net Impact, General/Education Funds	\$0	(\$59,793,200)	(\$59,793,200)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required