

## PERFORMANCE NOTE: AGENCY FORM

### BIL SB 46 Occupational Safety and Health Amendments

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases

funding for:  New agency  New services or benefits  Serving a new or larger population

DUE TO THE FISCAL ANALYST:

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### CONTACT INFORMATION

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### HOW WILL THE PUBLIC BENEFIT?

**1** What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

To ensure that Utah's Occupational Safety and Health Division ("UOSH") conducts an adequate number of "planned" inspections. (Note--"planned" inspections are those workplace inspections that are planned in advance and selected according to the relative risk of injury or disease presented by the workplace. In contrast, other types of inspections are initiated to respond to: 1) accidents that have already occurred; or 2) complaints

**2** What services are provided by the funding increase? JR4-2-404(4)(c)(ii)

SB 46 contemplates the hiring of additional compliance officers to focus on planned inspections, thereby allowing UOSH to meet SB 46's benchmark of 35% "planned" inspections.

**3** What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

SB 46's emphasis on planned inspections is expected to allow UOSH to pro-actively identify safety and health risks in the workplace before accidents or illnesses occur, rather than reacting to those risks after an injury or illness has already occurred. By preventing injuries and illnesses, workers and employers will avoid the medical, economic and personal costs associated with such injuries and illnesses.

**4** How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

Assuming that SB 46 is enacted and that funds are appropriated to UOSH from the Occupational Safety and Health Restricted Account created by SB 46, those funds will be used to hire additional UOSH compliance officers who will focus entirely on planned inspections.

**5** How will the proposed agency activities cause the expected outcomes and public benefit in 3?

The additional UOSH compliance officers referenced above will inspect additional worksites and identify health and safety risks before injuries or illnesses have occurred. This prevent of injury and illness will avoid the personal, economic and social costs identified in item 3.

## 2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

Goal (public benefit): Improved workplace safety and health

Measure Title:

Description: Planned inspections to proactively identify and correct workplace risks of injury and illness.

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:		35%	35%	35%	35%
Baseline:		12.00%	35.00%	35.00%	35.00%

How will program managers collect this performance information and ensure its reliability?

UOSH already has a well-developed data collection system for its inspections which is subject to both federal and state audit. Data relating to the additional planned inspections contemplated by SB 46 will be

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Description:

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