

FISCAL NOTE

S.B. 53

SHORT TITLE: Intergenerational Welfare Reform

SPONSOR: Reid, S.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Department of Workforce Services \$2,100 ongoing from the General Fund for the Utah Intergenerational Welfare Reform Commission and the Intergenerational Poverty Advisory Committee per diem and travel expenses beginning in FY 2014. The Department of Workforce Services indicates it can handle these costs within its current budget.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$2,100	\$2,100
Total Expenditure	<u>\$0</u>	<u>\$2,100</u>	<u>\$2,100</u>
Net Impact, All Funds (Rev.-Exp.)	<u>\$0</u>	<u>(\$2,100)</u>	<u>(\$2,100)</u>
Net Impact, General/Education Funds	\$0	(\$2,100)	(\$2,100)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required