

# FISCAL NOTE

S.B. 71

SHORT TITLE: Results-based Financing for Early Childhood Education

SPONSOR: Osmond, A.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill appropriates \$1,000,000 ongoing from the General Fund to the GFR - Results-based Early Education Restricted Account created in the bill. The bill appropriates \$175,000 from the GFR - Results-based Early Education Restricted Account to the Department of Workforce Services to perform administrative and evaluation requirements outlined in the bill.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund Restricted	\$0	\$1,000,000	\$1,000,000
Total Revenue	\$0	\$1,000,000	\$1,000,000
Expenditure:			
General Fund	\$0	\$1,000,000	\$1,000,000
General Fund Restricted	\$0	\$175,000	\$175,000
Total Expenditure	\$0	\$1,175,000	\$1,175,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$175,000)	(\$175,000)
Net Impact, General/Education Funds	\$0	(\$1,000,000)	(\$1,000,000)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required