

PERFORMANCE NOTE: AGENCY FORM

S.B. 209

SHORT TITLE: GRANTS FOR PERSONAL MOBILE LEARNING DEVICES

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases

funding for: New agency New services or benefits Serving a new or larger population

DUE TO THE FISCAL ANALYST:

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HOW WILL THE PUBLIC BENEFIT?

1 What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

This bill provides for grants to school districts and charter schools for personal mobile learning devices. The duties of USOE include awarding grants to LEAs consistent with the proposed statutory language, establishing rules, and conducting program audits to ensure fidelity.

2 What services are provided by the funding increase? JR4-2-404(4)(c)(ii)

The bill provides grant money that LEAs may use to pay for: (a) personal mobile learning devices ,(b) equipment, software, or services related to the deployment of personal mobile learning devices, and (iv) professional development .

3 What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

Public benefit will occur as schools receive additional resources to purchase technology that enhance a school's learning environment. Digital devices are essential to a 21st Century students . Successes and challenges will be evaluated and shared with policy makers who can determine if further study or expansion of the program should occur.

4 How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

USOE will conduct a grant process, establish rules, and audit LEA performance. The resources available are the proposed appropriation and matching funds (\$3,000,000 plus a match from participating LEA).

5 How will the proposed agency activities cause the expected outcomes and public benefit in 3?

The activities in 4 will enable LEAs to use the grant money as intended in 3.

2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

Goal (public benefit): Technology will be purchased that enhances a school's learning environment.

Measure Title:

Description:

Schools will be required to submit reports showing how the technology purchases comply with the statute and how they have enhanced the school's learning environment.

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
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