

# FISCAL NOTE

S.B. 260 3rd Sub. (Ivory)

SHORT TITLE: Early Childhood Education Programs Amendments

SPONSOR: Urquhart, S. (Last, B. Sub.)

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates a total of \$4,700,000 from the Education Fund to the State Board of Education for program administration and to fund the Early Intervention Interactive Computer Software Program as outlined in the bill. This bill also reduces the ongoing appropriation to the K-3 Reading - Diagnostic Assessment System by \$2,200,000, for a net appropriation of \$2,500,000.

### STATE BUDGET DETAIL TABLE

|                                     | FY 2013 | FY 2014       | FY 2015       |
|-------------------------------------|---------|---------------|---------------|
| Revenue                             | \$0     | \$0           | \$0           |
| Expenditure:                        |         |               |               |
| Education Fund                      | \$0     | \$2,500,000   | \$2,500,000   |
| Total Expenditure                   | \$0     | \$2,500,000   | \$2,500,000   |
| Net Impact, All Funds (Rev.-Exp.)   | \$0     | (\$2,500,000) | (\$2,500,000) |
| Net Impact, General/Education Funds | \$0     | (\$2,500,000) | (\$2,500,000) |

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required