

FISCAL NOTE

S.B. 275 1st Sub. (Green)

SHORT TITLE: Energy Amendments

SPONSOR: Adams, J. S. (Draxler, J. Sub.)

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill may increase expenditures from the Commerce Service Fund - Public Utilities Regulation Fee by \$95,500 beginning in FY 2014 for an additional FTE to audit the recovery of expenditures for gas corporations.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
Restricted Funds	\$0	\$95,500	\$95,500
Total Revenue	\$0	\$95,500	\$95,500
Expenditure:			
Restricted Funds	\$0	\$95,500	\$95,500
Total Expenditure	\$0	\$95,500	\$95,500
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	\$0
Net Impact, General/Education Funds	\$0	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill will increase the surcharge utility companies pay on their annual revenue by approximately .008 percent to fund \$95,500 for the new FTE.

PERFORMANCE NOTE (JR 4-2-404): Not Required