

# FISCAL NOTE

H.B. 3

SHORT TITLE: Current Fiscal Year Supplemental Appropriations

SPONSOR: Brown, M.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$207,576,700, including (\$35,004,800) from the General Fund, for the support and operations of state government for fiscal year 2013. The bill transfers another \$1,214,000 from the General Fund into other funds and accounts.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
Restricted Funds	\$1,214,000	\$0	\$0
Total Revenue	\$1,214,000	\$0	\$0
Expenditure:			
General Fund, One-Time	(\$33,790,800)	\$0	\$0
Federal Funds	(\$21,112,400)	\$0	\$0
Dedicated Credits	(\$13,400)	\$0	\$0
Restricted Funds	\$9,253,900	\$0	\$0
Nonlapsing Funds	(\$4,592,400)	\$0	\$0
Other	\$259,045,800	\$0	\$0
Total Expenditure	\$208,790,700	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	(\$207,576,700)	\$0	\$0
Net Impact, General/Education Funds	\$33,790,800	\$0	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required