

# FISCAL NOTE

H.B. 4

SHORT TITLE: Business, Economic Development, and Labor Base Budget

SPONSOR: Bird, J.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$337,047,700, including \$102,602,200 from the General/Education Fund, for the support and operations of state government for fiscal year 2014. The bill transfers another \$555,000 from the General/Education funds into other funds and accounts.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
<b>Revenue:</b>			
Restricted Funds	\$0	\$555,000	\$555,000
Total Revenue	\$0	\$555,000	\$555,000
<b>Expenditure:</b>			
General Fund	\$0	\$83,937,600	\$83,937,600
Education Fund	\$0	\$19,219,600	\$19,219,600
Transportation Fund	\$0	\$5,975,400	\$5,975,400
Federal Funds	\$0	\$53,411,000	\$53,411,000
Dedicated Credits	\$0	\$57,246,300	\$57,246,300
Restricted Funds	\$0	\$71,572,100	\$71,572,100
Transfers	\$0	\$136,800	\$136,800
Nonlapsing Funds	\$0	\$8,222,800	\$0
Other	\$0	\$37,881,100	\$37,881,100
Total Expenditure	\$0	\$337,602,700	\$329,379,900
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$337,047,700)	(\$328,824,900)
Net Impact, General/Education Funds	\$0	(\$103,157,200)	(\$103,157,200)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required