

FISCAL NOTE

H.B. 7

SHORT TITLE: National Guard, Veterans' Affairs, and Legislature Base Budget

SPONSOR: Brown, M.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$94,031,700, including \$30,341,400 from the General Fund, for the support and operation of state government for fiscal year 2014.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$30,341,400	\$0
Federal Funds	\$0	\$62,379,300	\$0
Dedicated Credits	\$0	\$821,800	\$0
Transfers	\$0	\$89,300	\$0
Nonlapsing Funds	\$0	\$399,900	\$0
Total Expenditure	\$0	\$94,031,700	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$94,031,700)	\$0
Net Impact, General/Education Funds	\$0	(\$30,341,400)	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required