

# FISCAL NOTE

H.B. 30

SHORT TITLE: Line-of-duty Death and Disability Amendments

SPONSOR: Menlove, R.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will increase life insurance rates and medical premium rates by \$25,000 annually as shown in the table below.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$7,000	\$7,000
General Fund Restricted	\$0	\$1,000	\$1,000
Education Fund	\$0	\$8,000	\$8,000
Transportation Fund	\$0	\$1,000	\$1,000
Federal Funds	\$0	\$3,000	\$3,000
Dedicated Credits	\$0	\$4,000	\$4,000
Other	\$0	\$1,000	\$1,000
Total Expenditure	\$0	\$25,000	\$25,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$25,000)	(\$25,000)
Net Impact, General/Education Funds	\$0	(\$15,000)	(\$15,000)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Anticipated fiscal impact for local governments utilizing PEHP will be \$18,000 ongoing to cover increased life insurance and medical premium rates.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required