

FISCAL NOTE

H.B. 81 1st Sub. (Buff)

SHORT TITLE: Cytomegalovirus Public Health Initiative

SPONSOR: Menlove, R. (Menlove, R. Sub.)

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill costs the Department of Health \$30,800 ongoing General Fund beginning in FY 2014 and \$4,000 one-time General Fund in FY 2013 for a 0.5 FTE educator and educational materials.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$30,800	\$30,800
General Fund, One-Time	\$4,000	\$0	\$0
Total Expenditure	<u>\$4,000</u>	<u>\$30,800</u>	<u>\$30,800</u>
Net Impact, All Funds (Rev.-Exp.)	<u>(\$4,000)</u>	<u>(\$30,800)</u>	<u>(\$30,800)</u>
Net Impact, General/Education Funds	(\$4,000)	(\$30,800)	(\$30,800)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required