FISCAL NOTE

H.B. 94 4th Sub. (Green)

SHORT TITLE: Free Market Protection and Privatization Board Act Amendments

SPONSOR: Stratton, K. (Stratton, K. Sub.)

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Governor's Office of Planning and Budget a net of \$5,900 ongoing from the General Fund beginning in FY 2014 for per diem, travel reimbursement, and staffing costs. This includes an ongoing General Fund transfer of \$1,800 from the Department of Administrative Services to the Governor's Office of Planning and Budget.

| STATE BUDGET DETAIL TABLE | FY 2013 | FY 2014 | FY 2015 |
|-------------------------------------|---------|-----------|-----------|
| Revenue | \$0 | \$0 | \$0 |
| Expenditure: | | | |
| General Fund | \$0 | \$5,900 | \$5,900 |
| General Fund | \$0 | (\$1,800) | (\$1,800) |
| General Fund | \$0 | \$1,800 | \$1,800 |
| Total Expenditure | \$0 | \$5,900 | \$5,900 |
| Net Impact, All Funds (RevExp.) | \$0 | (\$5,900) | (\$5,900) |
| Net Impact, General/Education Funds | \$0 | (\$5,900) | (\$5,900) |

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required

3/8/2013, 08:40 AM, Lead Analyst: Fay, B/Attorney: TRV

State of Utah, Office of the Legislative Fiscal Analyst