

FISCAL NOTE

H.B. 105

SHORT TITLE: Serious Youth Offender Amendments

SPONSOR: Snow, V. L.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Division of Juvenile Justice Services \$244,800 ongoing from the General Fund for additional serious youth offender placements beginning in FY 2014 accompanied by an additional \$800 in associated costs funded with federal funds. Enactment of this bill will save the Division of Finance \$32,900 and the Department of Corrections \$5,100 ongoing from the General Fund for additional serious youth offender placements not taking place in the adult system beginning in FY 2014. Enactment of this bill will cost the Division of Juvenile Justice Services \$367,200 ongoing from the General Fund for additional serious youth offender placements in FY 2015 accompanied by an additional \$1,200 in associated costs funded with federal funds. Enactment of this bill will save the the Division of Finance \$49,200 and the Department of Corrections \$7,700 ongoing from the General Fund for additional serious youth offender placements not taking place in the adult system in FY 2015.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$310,300	\$310,300
General Fund, One-Time	\$0	(\$103,500)	\$0
Federal Funds	\$0	\$800	\$1,200
Total Expenditure	\$0	\$207,600	\$311,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$207,600)	(\$311,500)
Net Impact, General/Education Funds	\$0	(\$206,800)	(\$310,300)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

The allocation to counties under the jail reimbursement program may change under this bill beginning in FY 2015.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required