

FISCAL NOTE

H.B. 136

SHORT TITLE: Alcoholic Beverage Control Related Amendments

SPONSOR: Draxler, J.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill may increase the Alcoholic Beverage and Enforcement Fund by \$9,643,400 in FY 2014 and by \$10,270,200 in FY 2015. The School Lunch program may also increase by \$805,000 in FY 2014 and by \$857,300 in FY 2015. The Attorney General will receive a diversion of \$62,000 from new revenue to implement the provisions of the bill, however that money has not been appropriated by this bill. Costs to the Department of Alcoholic Beverage Control to implement the provisions of the bill would be \$70,000 annually. Spending from the Liquor Control Fund affects annual transfers to the General Fund. Finally, the bill may decrease liquor profits going to the General Fund by \$2,576,000 in FY 2014 and by \$2,743,000 in FY 2015, for a total General Fund revenue decline of \$2,646,000 in FY 2014 and \$2,813,000 in FY 2015.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund	\$0	(\$2,813,000)	(\$2,813,000)
General Fund, One-Time	\$0	\$167,000	\$0
Dedicated Credits	\$0	\$805,000	\$857,300
Fixed Collections	\$0	\$62,000	\$62,000
Restricted Funds	\$0	\$9,643,400	\$10,270,200
Liquor Control Fund	\$0	\$70,000	\$70,000
Total Revenue	\$0	\$7,934,400	\$8,446,500
Expenditure:			
Dedicated Credits	\$0	\$805,000	\$857,300
Restricted Funds	\$0	\$9,643,400	\$10,270,200
Liquor Control Fund	\$0	\$70,000	\$70,000
Total Expenditure	\$0	\$10,518,400	\$11,197,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$2,584,000)	(\$2,751,000)
Net Impact, General/Education Funds	\$0	(\$2,646,000)	(\$2,813,000)

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LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill may increase local sales tax revenue by \$158,000 in FY 2014 and by \$168,000 in FY 2015.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Businesses and individuals purchasing liquor products will pay an additional 2.15 percent increase in overall price.

PERFORMANCE NOTE (JR 4-2-404): Required from Public Safety by 2/20/2013

2/19/2013, 09:29 AM, Lead Analyst: Wilko, A./Attorney: PO

State of Utah, Office of the Legislative Fiscal Analyst