

# FISCAL NOTE

H.B. 145

**SHORT TITLE:** Youth Development Organization Restricted Account and Income Tax Contribution

**SPONSOR:** Eliason, S.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill creates a Youth Development Organization Restricted Account. Assuming 6,590 individuals contribute on average a \$3 checkoff, revenue to the Youth Development Organization Restricted Account would be approximately \$19,800 annually. Funding would be distributed to qualifying Youth Development Organization Councils. Costs to the Department of Finance to administer the fund established in the bill would be \$1,500 annually. The Department of Workforce Services costs would be approximately \$7,300 annually. Total General Fund costs are estimated at \$8,800 annually.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
Restricted Funds	\$0	\$19,800	\$19,800
Total Revenue	\$0	\$19,800	\$19,800
Expenditure:			
General Fund	\$0	\$8,800	\$8,800
Restricted Funds	\$0	\$19,800	\$19,800
Total Expenditure	\$0	\$28,600	\$28,600
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$8,800)	(\$8,800)
Net Impact, General/Education Funds	\$0	(\$8,800)	(\$8,800)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

About 6,590 individuals may contribute to Youth Development Organization resulting in a cumulative benefit to the Youth Development Organization Councils of \$19,800 annually.

## PERFORMANCE NOTE (JR 4-2-404): Not Required