

FISCAL NOTE

H.B. 145 1st Sub. (Buff)

SHORT TITLE: Youth Organization Restricted Accounts and Income Tax Contributions

SPONSOR: Eliason, S. (Harper, W. Sub.)

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill creates a Youth Development Organization Restricted Account and the Youth Character Organization Restricted Account. Assuming 6,590 individuals contribute on average a \$3 checkoff, revenue to each account would be approximately \$19,800 annually. Funding would be distributed to qualifying youth councils. Costs to the Department of Finance to administer the funds established in the bill would be \$3,000 annually. The Department of Workforce Services costs would be approximately \$1,000 annually. Total General Fund costs are estimated at \$4,000 annually.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
Restricted Funds	\$0	\$39,600	\$39,600
Total Revenue	\$0	\$39,600	\$39,600
Expenditure:			
General Fund	\$0	\$4,000	\$4,000
Restricted Funds	\$0	\$39,600	\$39,600
Total Expenditure	\$0	\$43,600	\$43,600
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$4,000)	(\$4,000)
Net Impact, General/Education Funds	\$0	(\$4,000)	(\$4,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

About 13,180 individuals may contribute to the youth organizations identified in the bill resulting in a cumulative benefit to these organizations of \$39,600 annually.

PERFORMANCE NOTE (JR 4-2-404): Not Required