

FISCAL NOTE

H.B. 148 2nd Sub. (Gray)

SHORT TITLE: Adoption Records Access Amendments

SPONSOR: Nielson, J. (Nielson, J. Sub.)

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill may cost the Division of Motor Vehicles General Fund of up to \$63,100 one-time in FY 2013 and \$490,400 ongoing beginning in FY 2014 for a 20.6 cent increase for mailing 2,386,173 larger vehicle registration forms that include advertising the services provided by the mutual-consent, voluntary adoption registry.

This bill could cost the Department of Health \$24,200 ongoing from the Mutual-Consent, Voluntary Adoption Registry Restricted Account beginning in FY 2014 for a half-time employee to respond to information requests, and track and enter data. Additionally, the bill could cost the Department of Health \$3,400 one-time General Fund in FY 2013 and \$2,000 from the Mutual-Consent, Voluntary Adoption Registry Restricted Account in FY 2014 to develop an opt-in form that multiple agencies can use. This bill also generates revenues of \$3,400 in FY 2013, \$26,200 in FY 2014, and \$24,200 ongoing beginning in FY 2015 for the Mutual-Consent, Voluntary Adoption Registry Restricted Account from increased fees charged to consumers.

This bill appropriates \$50,000 annually beginning in FY 2014 from General Fund to the newly-created Mutual-Consent, Voluntary Adoption Registry Restricted Account. Additionally, this bill appropriates this same \$50,000 ongoing to the Department of Health. This bill also grants non-lapsing authority for these funds in FY 2014.

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STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
Restricted Funds	\$3,400	\$26,200	\$24,200
Restricted Funds	\$0	\$50,000	\$50,000
Total Revenue	\$3,400	\$76,200	\$74,200
Expenditure:			
General Fund	\$0	\$490,400	\$490,400
General Fund	\$0	\$50,000	\$50,000
General Fund, One-Time	\$63,100	\$0	\$0
General Fund, One-Time	\$3,400	\$0	\$0
Restricted Funds	\$0	\$50,000	\$50,000
Total Expenditure	\$66,500	\$590,400	\$590,400
Net Impact, All Funds (Rev.-Exp.)	(\$63,100)	(\$514,200)	(\$516,200)
Net Impact, General/Education Funds	(\$66,500)	(\$540,400)	(\$540,400)

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LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Around twenty-nine clients in FY 2013, 223 clients in FY 2014, and 178 clients beginning in FY 2015 could pay additional fees of \$117 to \$136 each and be subject to an additional fee to be determined by rule.

PERFORMANCE NOTE (JR 4-2-404): Required from Health by 3/11/2013

3/6/2013, 02:28 PM, Lead Analyst: Frandsen, R./Attorney: RF

State of Utah, Office of the Legislative Fiscal Analyst