

# FISCAL NOTE

H.B. 154

SHORT TITLE: Suicide Prevention Programs - As Amended

SPONSOR: Eliason, S.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$100,000 ongoing from the General Fund to the State Board of Education and \$78,000 ongoing from the General Fund to the Department of Human Services to provide suicide prevention coordinators as outlined in the bill.

### STATE BUDGET DETAIL TABLE

|                                     | FY 2013 | FY 2014     | FY 2015     |
|-------------------------------------|---------|-------------|-------------|
| Revenue                             | \$0     | \$0         | \$0         |
| Expenditure:                        |         |             |             |
| General Fund                        | \$0     | \$178,000   | \$178,000   |
| Total Expenditure                   | \$0     | \$178,000   | \$178,000   |
| Net Impact, All Funds (Rev.-Exp.)   | \$0     | (\$178,000) | (\$178,000) |
| Net Impact, General/Education Funds | \$0     | (\$178,000) | (\$178,000) |

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required