

FISCAL NOTE

H.B. 156

SHORT TITLE: Restoration of Terminated Parental Rights

SPONSOR: Christensen, L.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will create additional workload and associated total ongoing costs of \$124,800 from the General Fund for the following agencies beginning in FY 2014. Individual agency estimates are:

1. Courts - \$39,000 - for processing hearings,
2. Attorney General - \$30,000 - for attorney representation, and
3. Guardian ad Litem (GAL) - \$15,800 - for attorney representation, and
4. Division of Child and Family Services (DCFS) - \$40,000 - for evaluations.

Also, this may cost a total of \$124,800 (Courts:\$32,200; Attorney General: \$30,000; GAL: \$15,800; DCFS: 80,000) one-time from the General Fund for expected workload increases in the first year.

To the extent the Court rules that a child be restored to the original parent(s), DCFS will save about \$87 per day, of which \$69 is from the General Fund and \$18 are federal funds (\$31,700 per year - \$25,000 General Fund, \$6,700 federal funds).

There is a potential loss of federal funds on individual cases however the total amount cannot be determined at this time.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$124,800	\$124,800
General Fund, One-Time	\$0	\$124,800	\$0
Total Expenditure	\$0	\$249,600	\$124,800
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$249,600)	(\$124,800)
Net Impact, General/Education Funds	\$0	(\$249,600)	(\$124,800)

FISCAL NOTE

H.B. 156

SHORT TITLE: Restoration of Terminated Parental Rights

SPONSOR: Christensen, L.

2013 GENERAL SESSION

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required