

FISCAL NOTE

H.B. 218 1st Sub. (Buff)

SHORT TITLE: Alcohol Amendments

SPONSOR: Froerer, G. (Froerer, G. Sub.)

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill increases revenue to the Liquor Control Fund by about \$52,000 annually due to the increased number of licenses. Liquor Control Fund revenues and expenditures impact annual transfers to the General Fund. As such, the new revenue will accrue to the General Fund at year-end.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund	\$0	\$52,000	\$52,000
Total Revenue	\$0	\$52,000	\$52,000
Expenditure	\$0	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	\$52,000	\$52,000
Net Impact, General/Education Funds	\$0	\$52,000	\$52,000

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill would provide 26 additional licenses with fees of \$2,000 each. The cumulative cost of the new licenses would be \$52,000 annually.

PERFORMANCE NOTE (JR 4-2-404): Not Required