

FISCAL NOTE

H.B. 228 4th Sub. (Green)

SHORT TITLE: Alcoholic Beverage Control Act Amendments

SPONSOR: Wilcox, R. (Valentine, J. Sub.)

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill increases revenue to the Liquor Control Fund by about \$10,300 in FY 2014 and by \$27,600 in FY 2015 due to the license changes in the bill. Liquor Control Fund revenues and expenditures impact annual transfers to the General Fund. As such, the new revenue will accrue to the General Fund at year-end.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund	\$0	\$27,600	\$27,600
General Fund, One-Time	\$0	(\$17,300)	\$0
Total Revenue	\$0	\$10,300	\$27,600
Expenditure	\$0	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	\$10,300	\$27,600
Net Impact, General/Education Funds	\$0	\$10,300	\$27,600

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill will likely result in one additional full service master license in the first year and two in the second. The licensees will pay an application fee of approximately \$300 and a full service initial fee of \$10,000. The cumulative cost in FY 2014 is \$10,300 in FY 2014 and \$20,600 in year two. There would be renewal fees of \$1,000 for each applicant in FY 2015 for a cumulative cost of \$1,000. The provisions of the bill will also free up 4 full service licenses costing \$1,500 each in FY 2015 for a cumulative cost of \$6,000.

PERFORMANCE NOTE (JR 4-2-404): Not Required