

FISCAL NOTE

H.B. 245 1st Sub. (Buff)

SHORT TITLE: Consumer Protection Amendments

SPONSOR: Brown, D. (Brown, D. Sub.)

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill would increase revenue to the Consumer Protection Education Fund by \$400,000 annually. The increased penalties provided in the bill will increase revenue to the Consumer Protection Education Fund by \$491,000 offsetting the potential impact to the General Fund. Dedicated Credits for the Department of Commerce are expected to increase by \$10,000 annually due to the background check fees for telemarketing companies. Spending from the Commerce Service Fund affects annual transfers to the General Fund.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund	\$0	\$91,000	\$91,000
Dedicated Credits	\$0	\$10,000	\$10,000
Restricted Funds	\$0	\$400,000	\$400,000
Total Revenue	\$0	\$501,000	\$501,000
Expenditure:			
Dedicated Credits	\$0	\$10,000	\$10,000
Total Expenditure	\$0	\$10,000	\$10,000
Net Impact, All Funds (Rev.-Exp.)	\$0	\$491,000	\$491,000
Net Impact, General/Education Funds	\$0	\$91,000	\$91,000

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Offenders and suppliers would be subject to additional late fees for a cumulative cost estimated at \$491,000 annually. An estimated 250 telemarketers would pay a \$40 fee for a criminal background check resulting in a cumulative cost of \$10,000.

PERFORMANCE NOTE (JR 4-2-404): Not Required