

# FISCAL NOTE

H.B. 373

SHORT TITLE: Small School Funding - As Amended

SPONSOR: McIlff, K.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$2,191,700 ongoing from the Education Fund to support the Necessarily Existent Small Schools program within the Minimum School Program. This amount includes the following:

Necessarily Existent Small Schools - an increase of 655 WPUs at a cost of \$1,898,800;  
Professional Staff Cost Formula - an increase of 59 WPUs at a cost of \$171,000; and  
Voted and Board Local Levy Programs - an increase of \$121,900

## STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
Education Fund	\$0	\$2,191,700	\$2,191,700
Total Expenditure	\$0	\$2,191,700	\$2,191,700
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$2,191,700)	(\$2,191,700)
Net Impact, General/Education Funds	\$0	(\$2,191,700)	(\$2,191,700)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required