

FISCAL NOTE

H.B. 384

SHORT TITLE: Property Disposition Amendments - As Amended

SPONSOR: Dee, B.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will increase expenditures from the Criminal Forfeiture Restricted Account by \$45,000 for administrative costs to run the State Asset Forfeiture Grant Program and by \$543,000 for improvement of investigations and crime lab analysis. Enactment of this bill repeals the State Law Enforcement Forfeiture Account beginning FY 2014 and transfers \$543,000 from the account to the Criminal Forfeiture Restricted Account.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
Restricted Funds	\$0	\$543,000	\$0
Restricted Funds	\$0	(\$543,000)	\$0
Total Revenue	\$0	\$0	\$0
Expenditure:			
Restricted Funds	\$0	\$588,000	\$588,000
Total Expenditure	\$0	\$588,000	\$588,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$588,000)	(\$588,000)
Net Impact, General/Education Funds	\$0	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required