

FISCAL NOTE

H.B. 395

SHORT TITLE: Veterans' Affairs Amendments

SPONSOR: Hughes, G.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Department of Veterans' Affairs \$45,000 ongoing from the General Fund for support staff for the executive director and per diem and travel reimbursement for three additional council members.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$45,000	\$45,000
Total Expenditure	\$0	\$45,000	\$45,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$45,000)	(\$45,000)
Net Impact, General/Education Funds	\$0	(\$45,000)	(\$45,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required