

# FISCAL NOTE

H.B. 400

SHORT TITLE: Behavior Analyst State Certification Act

SPONSOR: Menlove, R.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill would increase revenue to the Commerce Service Fund by \$24,400 in FY 2014 and by \$44,000 in FY 2015. Costs to the Department of Commerce to implement the provisions of the bill would be \$4,400 from the Commerce Service Fund annually. Spending from the Commerce Service Fund affects annual transfers to the General Fund.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
<b>Revenue:</b>			
General Fund	\$0	\$39,600	\$39,600
General Fund, One-Time	\$0	(\$19,600)	\$0
Commerce Service Fund	\$0	\$4,400	\$4,400
<b>Total Revenue</b>	<b>\$0</b>	<b>\$24,400</b>	<b>\$44,000</b>
<b>Expenditure:</b>			
Commerce Service Fund	\$0	\$4,400	\$4,400
<b>Total Expenditure</b>	<b>\$0</b>	<b>\$4,400</b>	<b>\$4,400</b>
<b>Net Impact, All Funds (Rev.-Exp.)</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$39,600</b>
<b>Net Impact, General/Education Funds</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$39,600</b>

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

An estimated 150 individuals will annually apply for the behavior analyst license established in the bill at a cost of \$120 per license for a cumulative cost of \$18,000. An additional 75 individual will apply for the assistant behavior analyst license established at a cost of \$85 per license for a cumulative cost of \$6,400. Additional revenue will be generated in the second year as the behavior analyst licenses are renewed at a cost of \$93 per license for a cumulative cost of \$14,000. The assistant behavior analyst licenses will be renewed at a cost of \$70 for a cumulative cost of \$5,600.

## PERFORMANCE NOTE (JR 4-2-404): Not Required