FISCAL NOTE

SHORT TITLE Joint Rules Resolution - Compensation and Expense Reimbursements

SPONSOR: Dee, B.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Increased costs to implement this resolution will depend upon actual reimbursement requests and may be as much as \$150,000 per year beginning in FY 2013. The Legislature has indicated that these costs can be absorbed within existing budgets.

TATE BUDGET DETAIL TABLE	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$150,000	\$150,000
General Fund, One-Time	\$150,000	\$0	\$0
Total Expenditure	\$150,000	\$150,000	\$150,000
Net Impact, All Funds (RevExp.)	(\$150,000)	(\$150,000)	(\$150,000)
Net Impact, General/Education Funds	(\$150,000)	(\$150,000)	(\$150,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this resolution likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this resolution likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required

1/30/2013, 02:23 PM, Lead Analyst: Allred, S./Attorney: RLR

State of Utah, Office of the Legislative Fiscal Analyst