

# FISCAL NOTE

S.B. 1

SHORT TITLE: Public Education Base Budget

SPONSOR: Stephenson, H.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$3,663,875,900, including \$2,514,350,200 from the General/Education Fund, for the support and operations of state government for fiscal year 2014.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$3,750,000	\$3,750,000
Uniform School Fund	\$0	\$16,000,000	\$16,000,000
Education Fund	\$0	\$2,494,600,200	\$2,494,600,200
Federal Funds	\$0	\$481,443,100	\$481,443,100
Dedicated Credits	\$0	\$44,094,400	\$44,094,400
Restricted Funds	\$0	\$26,049,800	\$26,049,800
Transfers	\$0	\$5,135,200	\$5,135,200
Other	\$0	\$592,803,200	\$592,803,200
Total Expenditure	\$0	\$3,663,875,900	\$3,663,875,900
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$3,663,875,900)	(\$3,663,875,900)
Net Impact, General/Education Funds	\$0	(\$2,514,350,200)	(\$2,514,350,200)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required