

FISCAL NOTE

S.B. 20

SHORT TITLE: State Security Standards for Personal Information - As Amended

SPONSOR: Reid, S.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Department of Technology Services (DTS) internal service fund \$800,000 per year for security assessments. Because this is an internal service fund, costs may be passed on to customer agencies through a security rate increase. Should DTS increase the rate, estimated statewide annual costs would be \$333,000 from the General Fund, \$12,000 from the Education Fund, and \$455,000 from other sources, for a total of \$800,000.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
Dedicated Credits	\$0	\$0	\$800,000
Total Expenditure	\$0	\$0	\$800,000
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	(\$800,000)
Net Impact, General/Education Funds	\$0	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required