

FISCAL NOTE

S.B. 109 1st Sub. (Green)

SHORT TITLE: Change Application Procedure

SPONSOR: Okerlund, R. (Okerlund, R. Sub.)

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Office of the Property Rights Ombudsman \$4,200 from the Commerce Service Fund and will generate \$600 revenues to the Commerce Service Fund. The spending from the Commerce Service Fund affects the annual transfer to the General Fund. The net impact to the General Fund will be (\$3,600). The bill will also cost the Division of Water Rights \$2,500 from Dedicated Credits. Both entities stated that they can handle the additional costs within existing appropriations.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund	\$0	(\$3,600)	(\$3,600)
Total Revenue	\$0	(\$3,600)	(\$3,600)
Expenditure:			
Dedicated Credits	\$0	\$2,500	\$2,500
Commerce Service Fund	\$0	\$4,200	\$4,200
Total Expenditure	\$0	\$6,700	\$6,700
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$10,300)	(\$10,300)
Net Impact, General/Education Funds	\$0	(\$3,600)	(\$3,600)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required