

FISCAL NOTE

S.B. 244 1st Sub. (Green)

SHORT TITLE: Utah Department of Agriculture and Food Amendments

SPONSOR: Hinkins, D. (Hinkins, D. Sub.)

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill may cost the Department of Agriculture and Food \$8,700 beginning in FY 2014, of which \$5,600 comes from dedicated credits revenue generated by this bill, and \$3,100 comes from the General Fund ongoing. The bill allows the department to use up to 10% (\$100,000) of the appropriation to the Invasive Species Mitigation Account for department administration, project planning, monitoring, or implementation.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
Dedicated Credits	\$0	\$5,600	\$5,600
Total Revenue	\$0	\$5,600	\$5,600
Expenditure:			
General Fund	\$0	\$3,100	\$3,100
Dedicated Credits	\$0	\$5,600	\$5,600
Total Expenditure	\$0	\$8,700	\$8,700
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$3,100)	(\$3,100)
Net Impact, General/Education Funds	\$0	(\$3,100)	(\$3,100)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

The estimated total costs on Utah businesses associated with the implementation of this bill's requirements for testing and sale of the raw milk is \$5,600.

PERFORMANCE NOTE (JR 4-2-404): Not Required